

Lewis County, Washington

BUDGET CALENDAR FOR AMENDING THE 2010 AND SETTING THE 2011 BUDGET

Dates	Day	Action
March 5	Friday	2010 Budget Document Due
Apr 19	Monday	1st 2010 Budget Amendment Hearing (Board Hearing Room, 10:00)
May 28	Friday	Budget Workshop
Jun 11	Friday	Internal Service Rates Submitted to Budget Dept
June 16	Wednesday	Discuss Call Letter/Instructions at ESC
Jul 12	Monday	Call letter/Instructions and budget packets distributed to Offices / Depts.
Jul 15 & 16	Thursday, Friday	Budget Instruction Training Classes for Preparers
Aug 16	Monday	Mid-year 2010 Budget Amendment Hearing (Board Hearing Room, 10:00)
Aug 2	Monday	Offices / Depts. submit Recommended 2011 budgets to Budget Dept
Aug 9	Monday	Recommended 6 year STIP due for submission to the BOCC
Sep 7	Tuesday	Budget Dept submits Recommended budgets to BOCC and Auditor
Sep-Oct		Budget presentations to ESC and BOCC
Nov 1	Monday	Preliminary 2011 budgets/CFP distributed to Offices / Depts.
Nov 10	Wednesday	Preliminary budget docs go to libraries and colleges
Nov 15	Monday	Adoption of the 6 year Transportation Improvement plan
Nov 17	Wednesday	ESC Meeting-Preliminary Budget presentation
Nov 22	Monday	Public Presentation for Preliminary budget-5:30 pm LC Courthouse
Dec 6	Monday	Adoption of the 2011 Final Budget
Dec 20	Monday	Year end 2010 Budget Amendment Hearing (Board Hearing Room, 10:00)

Terms: Recommended budget
Preliminary budget
Final budget

The budget developed by offices and departments and submitted to the Budget Dept.
The budget as noticed, published, and presented for final adoption.
The budget as adopted at public hearing and set for the following calendar year.

For Questions regarding this calendar please contact:
Lewis County Budget/Fiscal Services Dept. - Dawna Truman at 740-1209 or Lara Seiler at 740-1370